

CLERK'S OFFICE

**APPROVED**

Date:

10-26-10

ANCHORAGE, ALASKA

AR No. 2010-295

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Dept. of Neighborhoods  
For reading: October 12, 2010

1 A RESOLUTION ADOPTING THE 2011 HOUSING AND COMMUNITY  
2 DEVELOPMENT ANNUAL ACTION PLAN, WHICH CONSTITUTES THE  
3 APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN  
4 DEVELOPMENT (HUD) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT  
5 (CDBG), THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), AND  
6 THE EMERGENCY SHELTER GRANT (ESG). THIS RESOLUTION  
7 APPROPRIATES THE ANNUAL ENTITLEMENT GRANTS FROM HUD, PROGRAM  
8 INCOME AND RECAPTURED FUNDS IN THE AMOUNT OF TWO MILLION  
9 THIRTY-SIX THOUSAND FIVE HUNDRED NINETY-EIGHT DOLLARS (\$2,036,598)  
10 IN PROJECTED CDBG ENTITLEMENT, AND SIXTY-TWO THOUSAND SEVEN  
11 HUNDRED NINETY-FOUR DOLLARS (\$62,794) IN PROJECTED PROGRAM  
12 INCOME, WITH ONE MILLION SIXTY-EIGHT THOUSAND FIVE HUNDRED  
13 EIGHTY-TWO DOLLARS (\$1,068,582) IN PROJECTED HOME ENTITLEMENT,  
14 AND SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) IN PROJECTED  
15 PROGRAM INCOME/RECAPTURED FUNDS TO THE DEPARTMENT OF  
16 NEIGHBORHOODS, AND THIS RESOLUTION APPROPRIATES EIGHTY-FIVE  
17 THOUSAND DOLLARS (\$85,000) OF PROJECTED ESG ENTITLEMENT TO THE  
18 DEPARTMENT OF HEALTH AND HUMAN SERVICES, ALL TO FEDERAL GRANT  
19 FUND (241).

20  
21 WHEREAS, extensive research and analysis was used to complete the *2008-2012*  
22 *Municipality of Anchorage Housing and Community Development Consolidated Plan*  
23 *(Consolidated Plan)*, which is the basis for a comprehensive approach to address the  
24 housing and community development needs of lower-income residents and  
25 neighborhoods; and

26  
27 WHEREAS, the Municipality of Anchorage will submit its annual application and  
28 *Housing and Community Development 2011 Annual Action Plan (2011 HCDA Plan)*  
29 of the *Consolidated Plan* to the U.S. Department of Housing and Urban Development  
30 (HUD), outlining the program of activities to be undertaken with Community  
31 Development Block Grant (CDBG), HOME Investment Partnerships Program  
32 (HOME), and Emergency Shelter Grant (ESG) funds; and

33  
34 WHEREAS, throughout the development of said application and the *2011 HCDA*  
35 *Plan*, the Municipality of Anchorage actively sought participation of residents and  
36 representatives of lower-income Anchorage neighborhoods, including community  
37 councils; and

1  
2 WHEREAS, the *2011 HCDA Plan* was made available to the public on August 2,  
3 2010, public testimony on the *2011 HCDA Plan* was heard before the Housing and  
4 Neighborhood Development (HAND) Commission on May 12, 2010, a second public  
5 hearing was held on August 5, 2010, and written comments on the 2011 HCDA Plan  
6 were accepted through September 1, 2010; and

7  
8 WHEREAS, the HAND Commission made a recommendation to the Assembly to  
9 approve the *2011 HCDA Plan* on September 2, 2010.

10  
11 THE ANCHORAGE ASSEMBLY RESOLVES:

12  
13 **Section 1.** The Assembly adopts the *2011 HCDA Plan* of the *Consolidated Plan* as  
14 the general basis for a comprehensive approach to address the housing and  
15 community development needs of lower-income residents and neighborhoods and  
16 the application for CDBG, HOME, and ESG federal grants.

17  
18 **Section 2.** The sum of TWO MILLION THIRTY-SIX THOUSAND FIVE HUNDRED  
19 NINETY-EIGHT DOLLARS (\$2,036,598) in projected CDBG entitlement, and SIXTY-  
20 TWO THOUSAND SEVEN HUNDRED NINETY-FOUR DOLLARS (\$62,794) in  
21 projected CDBG program income is hereby appropriated with final funding approval  
22 anticipated from HUD in March of 2011, to the Department of Neighborhoods,  
23 Federal Grant Fund (241).

24  
25 **Section 3** The sum of ONE MILLION SIXTY-EIGHT THOUSAND FIVE HUNDRED  
26 EIGHTY-TWO DOLLARS (\$1,068,582) in projected HOME entitlement, and  
27 SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) in projected HOME program  
28 income/recaptured funds is hereby appropriated, with final funding approval  
29 anticipated from HUD in March of 2011, to the Department of Neighborhoods,  
30 Federal Grant Fund (241).

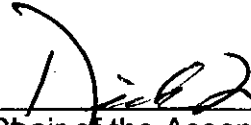
31  
32 **Section 4.** The sum of EIGHTY-FIVE THOUSAND (\$85,000) in ESG projected  
33 entitlement is hereby appropriated with final funding approval anticipated from HUD in  
34 March of 2011, to the Department of Health and Human Services, Federal Grant  
35 Fund (241).

36  
37 **Section 5.** That the allocation of said grant funds will be based on the activities  
38 outlined in the attached Assembly Memorandum, and in the *2011 HCDA Plan* of the  
39 *Consolidated Plan*. Accounting information is outlined in the attached Assembly  
40 Memorandum, Attachment A.

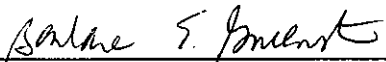
41  
42 **Section 6.** This resolution shall take effect immediately upon passage and approval  
43 by the Anchorage Assembly.  
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PASSED AND APPROVED by the Anchorage Assembly this 26<sup>th</sup> day of  
October, 2010.

  
\_\_\_\_\_  
Chair of the Assembly

ATTEST:

  
\_\_\_\_\_  
Municipal Clerk

**Department of Appropriation:**  
Department of Neighborhoods: \$3,242,974  
Department of Health and Human Services: \$85,000

# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 549-2010

Meeting Date: October 12, 2010

1 **From: MAYOR**

2  
3 **Subject: A RESOLUTION ADOPTING THE 2011 HOUSING AND COMMUNITY**  
4 **DEVELOPMENT ANNUAL ACTION PLAN, WHICH CONSTITUTES THE**  
5 **APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND**  
6 **URBAN DEVELOPMENT (HUD) FOR THE COMMUNITY**  
7 **DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT**  
8 **PARTNERSHIPS PROGRAM (HOME), AND THE EMERGENCY**  
9 **SHELTER GRANT (ESG). THIS RESOLUTION APPROPRIATES THE**  
10 **ANNUAL ENTITLEMENT GRANTS FROM HUD, PROGRAM INCOME**  
11 **AND RECAPTURED FUNDS IN THE AMOUNT OF TWO MILLION**  
12 **THIRTY-SIX THOUSAND FIVE HUNDRED NINETY-EIGHT DOLLARS**  
13 **(\$2,036,598) IN PROJECTED CDBG ENTITLEMENT, AND SIXTY-TWO**  
14 **THOUSAND SEVEN HUNDRED NINETY-FOUR DOLLARS (\$62,794) IN**  
15 **PROJECTED PROGRAM INCOME, WITH ONE MILLION SIXTY-EIGHT**  
16 **THOUSAND FIVE HUNDRED EIGHTY-TWO DOLLARS (\$1,068,582) IN**  
17 **PROJECTED HOME ENTITLEMENT AND, SEVENTY-FIVE THOUSAND**  
18 **DOLLARS (\$75,000) IN PROJECTED HOME PROGRAM**  
19 **INCOME/RECAPTURED FUNDS TO THE DEPARTMENT OF**  
20 **NEIGHBORHOODS, AND THIS RESOLUTION APPROPRIATES**  
21 **EIGHTY-FIVE THOUSAND DOLLARS (\$85,000) OF PROJECTED ESG**  
22 **ENTITLEMENT TO THE DEPARTMENT OF HEALTH AND HUMAN**  
23 **SERVICES, ALL TO FEDERAL GRANT FUND (241).**  
24

25 The purpose of the attached resolution is to adopt the *2011 HCDA Plan* and  
26 appropriate program income and projected Fiscal Year (FY) 2011 entitlement funds.  
27 The *2011 HCDA Plan* constitutes the Municipality of Anchorage's application to HUD  
28 for entitlement funds for CDBG, HOME, and ESG. The *2011 HCDA Plan* is the fourth  
29 of five annual action plans as part of the *2008-2012 Housing and Community*  
30 *Development Consolidated Plan*.  
31

32 The 2011 fiscal year begins on January 1, 2011. The *2011 HCDA Plan* will be  
33 submitted to HUD by November 15<sup>th</sup> after approval by the Assembly, and HUD may  
34 review the *2011 HCDA Plan* for 45 days before final approval. FY 2011 entitlement  
35 funds identified in this document are based on projected grant awards as HUD has  
36 not yet released the actual 2011 entitlement award amounts. Consequently, all FY  
37 2011 entitlement amounts are contingent on actual awards as announced by HUD,  
38 and actual award amounts may require a return to the Assembly for appropriation of  
39 additional funds.  
40

41 The *2011 HCDA Plan* outlines an agenda of activities to be undertaken during the  
42 program year to address the needs of the Municipality's lower-income residents and

1 identifies potential resources available in the community to undertake these activities.  
2 The 2011 *HCDA Plan* was developed by the Department of Neighborhoods (DoN) in  
3 collaboration with the Department of Health and Human Services (DHHS), the  
4 Housing and Neighborhood Development (HAND) Commission, other organizations  
5 and private citizens. CDBG and HOME grants are managed by DoN. The ESG grant  
6 is managed by DHHS.

8 Consistent with federal regulations, a discussion for input on the 2011 *HCDA Plan*  
9 was held in advance of the draft, during the HAND Commission's regularly scheduled  
10 May 12th meeting. The availability of the draft of the 2011 *HCDA Plan* for public  
11 comment was noticed through the *Anchorage Daily News* and through an electronic  
12 mailing on August 2nd. Comments were taken in-person during a public hearing on  
13 August 5th, and written comments were accepted through September 1<sup>st</sup>. All  
14 comments were considered in the final draft of the 2011 *HCDA Plan* and in the HAND  
15 Commission's recommendation; responses to public comments are included in the  
16 2011 *HCDA Plan*. Copies of the final drafts of the 2011 *HCDA Plan* were included as  
17 Attachment B to this Memorandum (sent through the Municipal Clerk's office).

19 The DoN requests approval of the attached resolution to approve the 2011 *HCDA*  
20 *Plan* and appropriate program income and CDBG, HOME, and ESG entitlement  
21 funds. Details on the sources and uses for each of these grants are included in the  
22 tables below. Additional descriptions of each activity are included in the 2011 *HCDA*  
23 *Plan*, Appendix A.

24 **Community Development Block Grant**

CDBG Projects	Prior Uncommitted Funds	Projected Program Income	Projected New 2011 Funds	Total Projected Funding
<b>1 Administration, Planning and Grants Management</b>				
a Administration, Planning, Grants Management	\$ 420,246	\$ -	\$ 351,636	\$ 771,882
b Planning - Fairview	\$ 20,000	\$ -	\$ -	\$ 20,000
c Intragovernmental Chargeback System (IGC's)	\$ -	\$ -	\$ 55,684	\$ 55,684
<b>Administration, Planning and Grants Management Total</b>				
	\$ 440,246	\$ -	\$ 407,320	\$ 847,566
<b>2 Housing Projects</b>				
a AnCHOR Subrecipient Housing Service Fee	\$ -	\$ 5,000	\$ 40,000	\$ 45,000
b Minor Repair Program	\$ 29,548	\$ 50,294	\$ 350,158	\$ 430,000
<b>Housing Projects Total</b>				
	\$ 29,548	\$ 55,294	\$ 390,158	\$ 475,000
<b>3 Capital Projects</b>				
a Alaskan AIDS Assistance Association	\$ 400,000	\$ -	\$ 21,578	\$ 421,578
b Catholic Social Services-St. Francis House	\$ 16,610	\$ -	\$ 261,812	\$ 278,422
c Anchorage Community Mental Health Services-Day Break	\$ 400,000	\$ -	\$ 50,000	\$ 450,000
d Anchorage Park Foundation	\$ -	\$ -	\$ 300,000	\$ 300,000
e Request for Proposals/Projects:	\$ -	\$ -	\$ 300,241	\$ 300,241
<b>Capital Projects Total</b>				
	\$ 816,610	\$ -	\$ 933,631	\$ 1,750,241
<b>4 Community Public Service Projects</b>				
a Alaska Legal Services	\$ -	\$ -	\$ 100,000	\$ 100,000
b AWAIC	\$ -	\$ -	\$ 44,781	\$ 44,781
c Covenant House	\$ -	\$ -	\$ 50,708	\$ 50,708
d Alaskan AIDS Assistance Assoc.- Project Homeless Connect	\$ -	\$ 7,500	\$ -	\$ 7,500
e RurAL CAP-Homeward Bound	\$ -	\$ -	\$ 65,000	\$ 65,000
f Salvation Army - McKinnell House	\$ -	\$ -	\$ 45,000	\$ 45,000
<b>Public Service Projects Total</b>				
	\$ -	\$ 7,500	\$ 305,489	\$ 312,989
<b>TOTAL</b>				
	\$ 1,286,404	\$ 62,794	\$ 2,006,538	\$ 3,355,736

2011 CDBG Funds Projected for Appropriation:

2011 CDBG Entitlement Funds	\$2,036,598
2011 CDBG Program Income	<u>62,794</u>
Total:	\$2,099,392

Prior Year CDBG funding projected to remain available for 2011 activities  
(informational purposes only): \$1,286,404

**HOME Investment Partnerships Program**

HOME Projects	Prior Uncommitted Funds	Projected Program Income	Projected New 2011 Funds	Total Projected Funding
1 Administration, Planning and Grants Management	\$ 125,231	\$ -	\$ 79,140	\$ 204,371
a Intragovernmental Chargeback System (IGC's)	\$ -	\$ -	\$ 27,718	\$ 27,718
<b>HOME Program Total</b>	<b>\$ 125,231</b>	<b>\$ -</b>	<b>\$ 106,858</b>	<b>\$ 232,089</b>
2 NeighborWorks Anchorage AnCHOR Program	\$ 27,223	\$ 75,000	\$ 397,777	\$ 500,000
3 CHDO Operating Expense Assistance	\$ 13,555	\$ -	\$ 10,708	\$ 24,263
4 CHDO Rental Development - TBD	\$ -	\$ -	\$ 143,843	\$ 143,843
5 NeighborWorks Anchorage Pre-Development Loan	\$ -	\$ -	\$ 16,675	\$ 16,675
6 Rental Housing Development-Lumen Park	\$ 7,697	\$ -	\$ 392,721	\$ 400,418
<b>HOME Program Total</b>	<b>\$ 48,475</b>	<b>\$ 75,000</b>	<b>\$ 981,724</b>	<b>\$ 1,085,199</b>
<b>TOTAL</b>	<b>\$ 173,706</b>	<b>\$ 75,000</b>	<b>\$ 1,088,582</b>	<b>\$ 1,287,288</b>

2011 HOME Funds Projected for Appropriation:

2011 HOME Entitlement Funds	\$1,068,582
2011 HOME Program Income	<u>75,000</u>
Total:	\$1,143,582

Prior Year HOME funding projected to remain available for 2011 activities  
(informational purposes only): \$173,706

**Emergency Shelter Grant**

Emergency Shelter Grants Program (ESG)	Prior Uncommitted Funds	Projected New 2011 Funds	Total Projected Funding
1 Administration, Planning and Grants Management	\$ -	\$ 4,250	\$ 4,250
<b>Admin and Planning total</b>	<b>\$ -</b>	<b>\$ 4,250</b>	<b>\$ 4,250</b>
2 Homeless Prevention	\$ -	\$ 25,500	\$ 25,500
3 Essential Services	\$ -	\$ 25,500	\$ 25,500
4 Maintenance and Operations	\$ -	\$ 29,750	\$ 29,750
<b>ESG Total</b>	<b>\$ -</b>	<b>\$ 80,750</b>	<b>\$ 80,750</b>
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>

2011 ESG Funds Projected for Appropriation:

2011 ESG Funds	\$85,000
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1  
2 **THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED**  
3 **RESOLUTION ADOPTING THE 2011 HCDA PLAN AND APPROPRIATING**  
4 **PROJECTED PROGRAM INCOME/RECAPTURED FUNDS AND PROGRAM YEAR**  
5 **2011 ENTITLEMENT GRANTS FOR THE CDBG AND HOME TO THE**  
6 **DEPARTMENT OF NEIGHBORHOODS AND ESG TO THE DEPARTMENT OF**  
7 **HEALTH AND HUMAN SERVICES, FEDERAL GRANT FUND (241).**  
8

9 Prepared by: Corrine O'Neill, Director, Dept. of Neighborhoods  
10 Approved by: Jerry T. Weaver Jr., Community Development Director,  
11 Community Development Department  
12 Department  
13 Concur: Cheryl Frasca, Director, OMB  
14 Fund Certification: Lucinda Mahoney, CFO  
15 241-152311G-9331-BP2011 \$2,036,598  
16 (CDBG Entitlement)  
17 241-152311G-9613-BP2011 \$ 62,794  
18 (CDBG Projected Program Income)  
19 241-152411G-9331-BP2011 \$1,068,582  
20 (HOME Entitlement)  
21 241-152411G-9613-BP2011 \$ 75,000  
22 (Home Projected Recaptured and Program Income)  
23 241-233411G-9331-BP2011 \$ 85,000  
24 (ESG Entitlement)  
25 Concur: George J. Vakalis, Municipal Manager  
26 Respectfully submitted: Daniel A. Sullivan, Mayor

Attachment A  
FY11 Funds Appropriation

The Administration recommends appropriation of the FY2011 Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Programs (HOME) to the Department of Neighborhoods, and the Emergency Shelter Grant (ESG) to the Department of Health and Human Services. The budget detail is presented below.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
FY11 CDBG REVENUE**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152311G-9331-BP2011	Federal Grant Revenue - Direct	\$2,036,598
241-152311G-9613-BP2011	Loan Recovery	62,794
Total Revenue		<u>\$2,099,392</u>

**FY11 CDBG GRANT MANAGEMENT & TECHNICAL ASSISTANCE**

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152311G-1101-BP2011	Straight Time Labor	\$129,790
241-152311G-1201-BP2011	Overtime	1,278
241-152311G-1301-BP2011	Leave/Holiday Accruals	18,075
241-152311G-1401-BP2011	Benefits	76,805
241-152311G-2101-BP2011	Office Supplies	8,000
241-152311G-2203-BP2011	Fuel	1,200
241-152311G-3101-BP2011	Professional Services	39,748
241-152311G-3105-BP2011	EMP Background Checks	400
241-152311G-3111-BP2011	Legal Services General	700
241-152311G-3201-BP2011	Communications	3,600
241-152311G-3202-BP2011	Postage	120
241-152311G-3203-BP2011	Wireless Airtime	720
241-152311G-3335-BP2011	Other Transportation Costs	120
241-152311G-3336-BP2011	Lodging	1,200
241-152311G-3337-BP2011	Per Diem	600
241-152311G-3338-BP2011	Tuition/Registration	1,200
241-152311G-3701-BP2011	Rentals	22,574
241-152311G-3702-BP2011	Fleet Equipment Rental	1,200
241-152311G-3802-BP2011	Advertising	20,000
241-152311G-3803-BP2011	Printing and Binding	991
241-152311G-3815-BP2011	Contract to Outside Org	1,692,072
241-152311G-5411-BP2011	Computer Hdware >\$1000	3,000
241-152311G-5602-BP2011	Building Improvements <\$50,000	16,926
241-152311G-5605-BP2011	Computer Software <\$1000	2,700
241-152311G-6145-BP2011	General Liability	170



241-152311G-6147-BP2011	Worker's Compensation	519
241-152311G-6151-BP2011	Community Planning and Dev. Admin	3,846
241-152311G-6923-BP2011	Central Services IGC's Ops Grant	<u>51,838</u>
Total Expenditures		\$2,099,392

**HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**  
FY11 HOME REVENUE

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152411G-9331-BP2011	Federal Grant Revenue-Direct	\$1,068,582
241-152411G-9613-BP2011	Loan Recovery	<u>75,000</u>
Total Revenue		\$1,143,582

FY11 HOME GRANT MANAGEMENT & TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152411G-1101-BP2011	Straight Time Labor	\$ 43,380
241-152411G-1301-BP2011	Leave/Holiday Accruals	6,079
241-152411G-1401-BP2011	Benefits	26,636
241-152411G-2101-BP2011	Office Supplies	480
241-152411G-3802-BP2011	Advertising	2,400
241-152411G-3815-BP2011	Contract to Outside Org	1,036,724
241-152411G-6145-BP2011	General Liability	54
241-152411G-6147-BP2011	Workers Compensation	111
241-152411G-6151-BP2011	Community Planning and Dev. Admin	1,489
241-152411G-6923-BP2011	Central Services IGC's Ops Grant	<u>26,229</u>
Total Expenditures		\$1,143,582

**EMERGENCY SHELTER GRANT (ESG)**  
FY11 ESG REVENUE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-233411G-9331-BP2011	Federal Grant Revenue-Direct	\$85,000

FY11 ESG GRANT

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-233411G-3501-BP2011	Public Utility Services	\$25,500
241-233411G-3701-BP2011	Rentals	25,500
241-233411G-3802-BP2011	Advertisement	901
241-233411G-3815-BP2011	Contract to Outside Organizations	29,750
241-233411G-6923-BP2011	Central Services IGC's Ops Grant	<u>3,349</u>
Total Expenditures		\$85,000

**Content ID:** 009378

**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION ADOPTING THE 2011 HOUSING AND COMMUNITY DEVELOPMENT ANNUAL ACTION PLAN, WHICH CONSTITUTES THE APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), AND THE EMERGENCY SHELTER GRANT (ESG). THIS RESOLUTION APPROPRIATES THE ANNUAL ENTITLEMENT GRANTS FROM HUD, PROGRAM INCOME AND RECAPTURED FUNDS IN THE AMOUNT OF TWO MILLION THIRTY-SIX THOUSAND FIVE HUNDRED NINETY-EIGHT DOLLARS

**Title:** (\$2,036,598) IN PROJECTED CDBG ENTITLEMENT, AND SIXTY-TWO THOUSAND SEVEN HUNDRED NINETY-FOUR DOLLARS (\$62,794) IN PROJECTED PROGRAM INCOME, WITH ONE MILLION SIXTY-EIGHT THOUSAND FIVE HUNDRED EIGHTY-TWO DOLLARS (\$1,068,582) IN PROJECTED HOME ENTITLEMENT, AND SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) IN PROJECTED PROGRAM INCOME/RECAPTURED FUNDS TO THE DEPARTMENT OF NEIGHBORHOODS, AND THIS RESOLUTION APPROPRIATES EIGHTY-FIVE THOUSAND DOLLARS (\$85,000) OF PROJECTED ESG ENTITLEMENT TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, ALL TO FEDERAL GRANT FUND (241).

**Author:** maglaquijp

**Initiating Dept:** DON

**Description:** Annual approval of Action Plan and entitlements for HOME and CDBG

**Keywords:** Action Plan, CDBG, HOME, HUD, Dept. of Neighborhood, Consolidated Plan

**Date Prepared:** 9/3/10 3:59 PM

**Director Name:** Corrine O'Neill

**Assembly Meeting Date:** 10/12/10

**Public Hearing Date:** 10/26/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	10/7/10 11:54 AM	Exit	Joy Maglaqui	Public	009378
MuniManager_SubWorkflow	10/7/10 11:54 AM	Approve	Joy Maglaqui	Public	009378
MuniManager_SubWorkflow	10/7/10 11:53 AM	Checkin	Joy Maglaqui	Public	009378
Finance_SubWorkflow	10/6/10 11:26 AM	Approve	David Ryan	Public	009378
Finance_SubWorkflow	10/6/10 9:43 AM	Checkin	Nina Pruitt	Public	009378
OMB_SubWorkflow	9/29/10 8:16 AM	Approve	Cheryl Frasca	Public	009378
DON_SubWorkflow	9/21/10 2:41 PM	Approve	Corrine O'Neill	Public	009378
FundsAppropWorkflow	9/21/10 2:41 PM	Checkin	Corrine O'Neill	Public	009378
OMB_SubWorkflow	9/8/10 11:18 AM	Reject	Cheryl Frasca	Public	009378
DON_SubWorkflow	9/7/10 8:36 AM	Approve	Corrine O'Neill	Public	009378
FundsAppropWorkflow	9/7/10 8:36 AM	Checkin	Corrine O'Neill	Public	009378
MuniManager_SubWorkflow	9/7/10 8:31 AM	Reject	Joy Maglaqui	Public	009378
Planning_SubWorkflow	9/3/10 4:25 PM	Approve	Jerry Weaver Jr.	Public	009378
DON_SubWorkflow	9/3/10 4:02 PM	Approve	Corrine O'Neill	Public	009378
FundsAppropWorkflow	9/3/10 4:02 PM	Checkin	Corrine O'Neill	Public	009378

*Admission*